**Ohio Strategic Prevention Framework (SPF): Strategic Plan Map**

**YLP Name Here**

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| **Overall Theory of Change:**  Insert “If-Then Proposition(s)” here. | | | | | | | |
| **Community Logic Model** | | | **Theory of Action** | | | **Measurable Outcomes** | |
| **Problem Statement** | **Intervening Variable(s)** | **Strategy** | **Demonstrating Capacity**  **Inputs: Human / Material Resources** | **Time Line**  **Specific Activities for each Strategy** | **Outputs**  **Results of Activities** | **Shorter-Term Outcomes**  **(2 years)** | **Longer –Term Outcomes**  **(5 years)** |
| The problem statement should be written in language that everyone in the community is able to understand. | Insert data/information from needs assessment process here. | **We have selected the following CSAP strategies:**  Provide more detail on the strategy. *Be sure to separate your activities by CSAP strategy (and potential sub-strategies).* | Budget:  **Total Budget**: $  **Percentage of Total Budget Allocation**: XX%  **In-Kind**: $  Staffing (Paid or Volunteer):  **Number of staff members**: XX  **Total FTE’s:** XX  Vendor(s)/Sub-contractor(s):  **Name (Total Cost)**  **Services Provided:**  Materials:  **Brief Description (Total Cost)**  Travel:  **Brief Description (Total Cost)**  Other:  **Brief Description (Total Cost)** | What are the key things that have to happen to get the strategy complete? What is your timeline? *Be sure to separate your activities by CSAP strategy (and potential sub-strategies).*  **Strategy #1**  **DATE:** Activity  **DATE:** Activity  etc. | What will your activities result in?  This column should correspond with the Activities column. *Be sure to separate your activities by CSAP strategy (and potential sub-strategies).* | This column should have 1:1 correspondence with the intervening variables column *+ as measured by \_\_\_\_\_.* | This column should have 1:1 correspondence with the “Data to Support Problem Statement” box n *+ as measured by \_\_\_\_\_.* |
| Data to Support Problem Statement:  Insert data from the needs assessment process here. |
| **Context**  Please list any important “explanatory” factors to better help the reader understand the strategic plan here.  **Please be concise. You may not use more than one 11x17 page!** | | | | | | | |